

INTERNAL AUDIT PERFORMANCE INDICATORS AS AT 31st DECEMBER 2023 (Q3)

| | Indicator | Audit Plan | Target 2022/23 | Quarter Three Target | Actual to Date | Comments |
|---|---|------------|----------------|----------------------|----------------|----------------------------------|
| 1 | % of planned time used | SRBC | 90% | 67% | 87% | Above Target |
| 2 | % audit plan completed | SRBC | 90% | 65% | 53% | One report at draft report stage |
| 3 | % satisfaction rating (assignment level) | SRBC | 90% | 90% | 94% | Above Target |
| 4 | % of agreed actions implemented by management | SRBC | 90% | 90% | 82% | See body of the report |
| | | SS | 90% | 90% | 74% | |